

CONSEJO NACIONAL DE CIENCIA Y TECNOLOGIA
DIRECCIÓN ADJUNTA DE ADMINISTRACIÓN Y FINANZAS
DIRECCION DE ADMINISTRACIÓN PRESUPUESTAL Y FINANCIERA
SUBDIRECCIÓN DE CONTABILIDAD
DEPARTAMENTO DE SERVICIOS CONTABLES



ACTIVO FIJO

INTEGRACIÓN DE VALORES HISTÓRICOS Y NÚMERO DE BIENES BASADOS EN LAS CONCILIACIONES AL 31 DE DICIEMBRE DE CADA EJERCICIO FISCAL

SEGÚN CONCILIACIONES Y/O BALANZA DE COMPROBACIÓN								
CONTABLE - DAPF								
EJERCICIO / TIPO DE ACTIVO F.	COSTO HISTÓRICO	INVERSIÓN REEXPRESADA	SUB-TOTAL	DEPRECIACIÓN HISTÓRICA	DEPRECIACIÓN REEXPRESADA	SUB-TOTAL	NETO	NÚMERO DE BIENES
2006								
TERRENOS	5,711,892.35	11,787,474.20	17,499,366.55	0.00	0.00	0.00	17,499,366.55	11
EDIFICIO	22,093,305.97	45,330,931.81	67,424,237.78	12,163,928.07	29,869,573.75	42,033,501.82	25,390,735.96	11
MOBILIARIO Y EQUIPO DE OFICINA	68,374,606.99	54,958,812.46	123,333,419.45	32,336,175.66	51,149,578.09	83,485,753.75	39,847,665.70	21,347
EQUIPO DE TRANSPORTE	8,748,482.65	4,260,752.66	13,009,235.31	5,783,282.69	4,191,616.42	9,974,899.11	3,034,336.20	72
EQUIPO DE COMPUTO	97,316,431.53	54,017,024.06	151,333,455.59	70,515,341.79	53,100,554.35	123,615,896.14	27,717,559.45	13,003
MOBILIARIO Y EQUIPO DE GUARDERIA	87,713.66	131,606.60	219,320.26	76,742.13	125,913.88	202,656.01	16,664.25	168
TOTALES	202,332,433.15	170,486,601.79	372,819,034.94	120,875,470.34	138,437,236.49	259,312,706.83	113,506,328.11	34,612
2007								
TERRENOS	5,711,892.35	13,404,369.69	19,116,262.04	0.00	0.00	0.00	19,116,262.04	11
EDIFICIO	22,093,305.97	47,865,243.45	69,958,549.42	13,268,593.38	33,842,798.73	47,111,392.11	22,847,157.31	11
MOBILIARIO Y EQUIPO DE OFICINA	69,329,589.65	48,781,349.24	118,110,938.89	33,679,759.70	38,638,648.00	72,318,407.70	45,792,531.19	21,592
EQUIPO DE TRANSPORTE	10,920,298.69	4,831,414.17	15,751,712.86	6,978,541.37	5,174,867.60	12,153,408.97	3,598,303.89	81
EQUIPO DE COMPUTO	93,561,355.78	46,820,594.04	140,381,949.82	78,331,126.69	39,032,649.35	117,363,776.04	23,018,173.78	12,286
MOBILIARIO Y EQUIPO DE GUARDERIA	72,419.39	104,758.43	177,177.82	49,132.55	80,052.30	129,184.85	47,992.97	172
TOTALES	201,688,861.83	161,807,729.02	363,496,590.85	132,307,153.69	116,769,015.98	249,076,169.67	114,420,421.18	34,153
2008								
TERRENOS	5,711,892.35	13,404,369.69	19,116,262.04	0.00	0.00	0.00	19,116,262.04	11
EDIFICIO	22,093,305.97	47,865,243.45	69,958,549.42	14,373,258.68	33,842,798.73	48,216,057.41	21,742,492.01	11
MOBILIARIO Y EQUIPO DE OFICINA	75,895,222.49	49,453,674.63	125,348,897.12	40,757,146.45	45,504,553.14	86,261,699.59	39,087,197.53	22,637
EQUIPO DE TRANSPORTE	11,898,658.89	4,831,414.17	16,730,073.06	8,184,610.38	4,683,242.01	12,867,852.39	3,862,220.67	85
EQUIPO DE COMPUTO	93,704,721.70	46,833,414.05	140,538,135.75	86,765,081.56	46,077,927.13	132,843,008.69	7,695,127.06	12,310
MOBILIARIO Y EQUIPO DE GUARDERIA	212,062.09	114,338.19	326,400.28	75,901.03	109,659.79	185,560.82	140,839.46	206
TOTALES	209,515,863.49	162,502,454.18	372,018,317.67	150,155,998.10	130,218,180.80	280,374,178.90	91,644,138.77	35,260
2009								
TERRENOS	5,711,892.35	13,404,369.69	19,116,262.04	0.00	0.00	0.00	19,116,262.04	11
EDIFICIO	22,093,305.97	47,865,243.45	69,958,549.42	15,477,923.98	33,842,798.73	49,320,722.71	20,637,826.71	11
MOBILIARIO Y EQUIPO DE OFICINA	78,817,198.92	49,453,674.63	128,270,873.55	47,190,913.75	45,504,553.14	92,695,466.89	35,575,406.66	22,984
EQUIPO DE TRANSPORTE	11,898,658.89	4,831,414.17	16,730,073.06	9,594,504.44	4,683,242.01	14,277,746.45	2,452,326.61	85
EQUIPO DE COMPUTO	93,704,721.70	46,833,414.05	140,538,135.75	92,278,118.77	46,077,927.13	138,356,045.90	2,182,089.85	12,310
MOBILIARIO Y EQUIPO DE GUARDERIA	289,413.90	114,338.19	403,752.09	95,768.73	109,659.79	205,428.52	198,323.57	236
TOTALES	212,515,191.73	162,502,454.18	375,017,645.91	164,637,229.67	130,218,180.80	294,855,410.47	80,162,235.44	35,637

2010

TERRENOS	5,711,892.35	13,404,369.69	19,116,262.04	0.00	0.00	0.00	19,116,262.04	11
EDIFICIO	22,093,305.97	47,865,243.45	69,958,549.42	15,653,844.87	33,842,798.73	49,496,643.60	20,461,905.82	11
MOBILIARIO Y EQUIPO DE OFICINA	81,109,946.62	49,453,674.63	130,563,621.25	53,464,569.79	45,504,553.14	98,969,122.93	31,594,498.32	23,293
EQUIPO DE TRANSPORTE	11,898,658.89	4,831,414.17	16,730,073.06	10,952,535.96	4,683,242.01	15,635,777.97	1,094,295.09	85
EQUIPO DE COMPUTO	93,704,721.70	46,833,414.05	140,538,135.75	93,590,451.78	46,077,927.13	139,668,378.91	869,756.84	12,310
MOBILIARIO Y EQUIPO DE GUARDERIA	289,413.90	114,338.19	403,752.09	121,056.42	109,659.79	230,716.21	173,035.88	236
TOTALES	214,807,939.43	162,502,454.18	377,310,393.61	173,782,458.82	130,218,180.80	304,000,639.62	73,309,753.99	35,946

2011

TERRENOS	5,711,892.35	13,404,369.69	19,116,262.04	0.00	0.00	0.00	19,116,262.04	11
EDIFICIO	22,093,305.97	47,865,243.45	69,958,549.42	16,758,510.17	33,842,798.73	50,601,308.90	19,357,240.52	11
MOBILIARIO Y EQUIPO DE OFICINA	81,894,731.79	49,453,674.63	131,348,406.42	58,865,137.27	45,504,553.14	104,369,690.41	26,978,716.01	23,493
EQUIPO DE TRANSPORTE	11,898,658.89	4,831,414.17	16,730,073.06	11,694,833.85	4,683,242.01	16,378,075.86	351,997.20	85
EQUIPO DE COMPUTO	93,704,721.70	46,833,414.05	140,538,135.75	93,702,468.93	46,077,927.13	139,780,396.06	757,739.69	12,310
MOBILIARIO Y EQUIPO DE GUARDERIA	289,413.90	114,338.19	403,752.09	143,309.45	109,659.79	252,969.24	150,782.85	236
TOTALES	215,592,724.60	162,502,454.18	378,095,178.78	181,164,259.67	130,218,180.80	311,382,440.47	66,712,738.31	36,146